

## INPUT COSTS - PROJECT 105 FRIENDS (2016)

TRANSPORTATION	TRANSPORTATION COST			TOTAL (KES)
	Walking -NO-	Regular drive -YES-	Long drive -YES*-	
Number of Children	27	74	4	105
Number of Tuk Tuk	-	15	2	17
Cost: 1 Tuk Tuk per day	-	100	200	
Cost: 1 Tuk Tuk per week	-	500	1.000	
Cost: 1 Tuk Tuk per trimester	-	6.500	13.000	
Total transportation cost/trimester	-	97.500	26.000	
Total annual transportation cost	-	292.500	78.000	370.500
Transportation cost per children	-	3.953	19.500	3.529

AGE	BOYS CLOTHES COST							TOTAL (KES)
	T-shirt (KES/unit)	Shoes (KES/pair)	Shirt (KES/unit)	Trousers (KES/unit)	P.E. Shorts (KES/unit)	Tie (KES/unit)	Socks (KES/pair)	
2 to 3	350	-	250	450	450	80	-	1.580
4 to 6	350	-	250	450	450	80	-	1.580
7 to 8	400	-	280	550	550	100	-	1.880
9 to 10	400	-	280	550	550	100	-	1.880
11 to 12	450	-	280	550	550	100	-	1.930
13 and over	450	-	280	650	650	100	-	2.130

CLASS	SCHOOL FEE -TRIMESTER- (KES)	SCHOOL MATERIALS COST		TOTAL (KES)
		Diary cost	Books cost	
Baby Class	6.300	200	2.000	2.200
KG 1	6.500	200	2.500	2.700
KG 2	6.500	200	2.800	3.000
KG 3	6.800	200	4.000	4.200
STD 1	7.500	200	4.500	4.700
STD 2	7.500	200	4.500	4.700
STD 3	7.500	200	4.500	4.700
STD 4	8.000	200	5.000	5.200
STD 5	8.000	200	5.200	5.400
STD 6	8.500	200	5.500	5.700
STD 7	8.500	200	5.700	5.900
STD 8	9.500	200	6.000	6.200

AGE	GIRLS CLOTHES COSTS							TOTAL (KES)
	T-shirt (KES/unit)	Shoes (KES/pair)	Blouse (KES/unit)	Skirt (KES/unit)	P.E. Wrapper (KES/unit)	Tie (KES/unit)	Socks (KES/pair)	
2 to 3	350	-	250	250	300	80	-	1.230
4 to 6	350	-	250	250	300	80	-	1.230
7 to 8	400	-	280	280	350	100	-	1.410
9 to 10	400	-	280	280	350	100	-	1.410
11 to 12	450	-	280	280	350	100	-	1.460
13 and over	450	-	280	280	350	100	-	1.460

FEES STRUCTURE	COST	
Admission	2.000	KES
Caution	1.000	KES
Exams (STD)	1.500	KES
Exams (KG)	900	KES
External Activities	1.500	KES
Bank Commission	120	EUR

ADDITIONAL FEES	COST	
Welfare	-	KES
First Aid	-	KES
Maintenance Fund	-	KES
Insurance (Optional)	-	KES
Computer Class (Optional STD)	-	KES

1 KES = 0,0091 EUR

## SPONSORSHIP COSTS - PROJECT 105 FRIENDS (2016)

TOTAL COSTS IN 2015 = 3.459.137 KES

TOTAL COSTS IN 2015 = 31.478 EUR

TOTAL COST PER SPONSOR = 299,79 EUR

MONTHLY PAYMENT = 24,98 EUR